



SAHARA

Annual Report 2013-14

Voluntary organisation working to support poor & needy

The Director's Report:

I bring forward the annual report of 2013-14 and it is with a lot of pleasure I share with you that SAHARA has come a long way since its inception and has managed to bring conspicuous changes in the community it serves. The year has been a landmark year for us in terms of support received from individuals; we received a huge response and attention for our sponsor a child and sponsor aged programs.

SAHARA in partnership with the Concern India Foundation was successful in reaching out to the most deserving young women in creating employability potential. Also, in collaboration with DDS, SAHARA organized one of the successful NGOs meet which has witnessed participation from more than 50 organizations. We have received great appreciation on our awareness camps on relevance of biodiversity and health and on our unique advocacy program where we have reached the younger generation and informed them to support the aged while keeping them in the community rather than seeing them off to oldage homes.

Last year we have examined the need to grow and think out of the box in examining the significant issues such as lack of awareness on life skills and health seeking behaviors We have observed that the main hindrance to plan and design programs in this newly formed State of Telangana is lack of concrete reliable baseline data on various parameters. Given the need of the hour to have the facts and figures in place we would like to scale up our programs adding epidemiological and baseline surveys into our core program areas.

I would like to thank SAHARA patrons and the governing board members for their unstinted support to all our activities. Their association ensures that a positive and lasting change is possible in our project and program regions. As we get on this journey, with new goals and deeper focus, we invite you to join us in our future endeavors with an ultimate goal of sustainable and happy, healthy life for all.

Many thanks and regards

Mr. T.N. Balamukund
President
SAHARA

ABOUT US:

Sahara has been working for the cause of poor and needy for the past twenty six years with the aim to support the underprivileged with an integrated approach for sustainable development.

CORE PROGRAM AREAS:



- To help the poor children for education, providing scholarships and maintain schools, hostels and other institutions to benefit them.
- To help the aged, disabled, destitute and other orphans
- To empower women and youth and uplift underprivileged communities
- To create awareness on health and hygiene and protection of environment.
- To promote community development programs
- To promote, develop and implement various programs for the socio-economic uplift of the poor and deserving in rural and urban areas.
- To improve moral, cultural, social, agricultural and economic prosperity and understanding of humanity.
- To do all such things and to perform all such acts as may be necessary or proper for the achievement of any or all of the above objectives

ACTIVITIES AND ITS ACHIEVEMENTS

YOUTH AND WOMEN TRAINING PROGRAMS

- **Beautician Training**
- **Computer/spoken English/life skills**
- **Office Assistant Training**
- **Vocational Training for young women**

Beauty culture Training was provided to 28 young women and school dropout girls belong to poor and middle class families in Amberpet area of Hyderabad. After the training some of them started their own parlors at home and as well working with different beauty parlors. This training has helped them to get immediate income sources to support themselves and their families.

Basic Computer training along with Spoken English and life skills was provided to unemployed youth, school/college dropouts and those who want improve their employability potential. After the training they were provided with free placement services. 37 candidates got training and got better jobs for the first time.

Vocational Training courses in Tailoring and Embroidery were continued to help the young women and adolescent girls. 40 candidates at Hyderabad and 32 at Karimnagar got successful training. After the

training the trainees were provided with employability opportunities with tailoring shops, cloth and garment shops. Many of them got self employed as it is very easy for them to earn by stitching at home or by starting a shop in their locality.

Office assistant Training with Full-fledged practical knowledge was given to 10 candidates and provided free placement after the training.

Women's Day Celebrations celebrations were organized inviting the women in the slum area of Hyderabad who are not much of the the day. They were enlightened on the self reliance, and games were conducted to them to encourage them. They had a fun and and made them to think their role in family development.

CHILDREN & EDUCATION

- **Child Sponsorship**
- **Help a poor child go to school by sponsoring Education material**
- **Sponsor a poor girl child's Nutrition & Toiletries**
- **Sponsor poor students for Higher Education**

During the year 102 children belong to vulnerable families, orphan, single parent children, and children from poor families got support. Most of these children are living in and around Amberpet area of Hyderabad and some are from rural area of Nizamabad district. They were provided with supplies of nutrition, toiletries, educational material, dresses, tuition fee, supplies for personal and family needs, health care and emergency needs. This helped the children to continue school education and to save them from becoming child labor or school dropouts.

Two poor students were supported for Higher Education. To promote child rights - A Children club is being continued with 25 members at Venkatraopalli village in Karimnagar district. These club members worked to promote child rights in their area and participated in different activities such as Plantation in schools and at their houses

We will continue in our efforts to ensure that every child in our project area both whether in rural villages or urban towns who are in need for financial support for education will find an individual sponsor can access education through sponsor a child program

ELDERLY AND THEIR CARE

Adopted a destitute Aged was carried out to extended community based support to 45 most deserving and destitute elderly men and women living in the slums of Hyderabad and in the villages of Karimnagar district. Most of these elderly are having no one to take care of them or neglected by their children or in the evening of their life. These elderly got monthly support in the form of supplies and cash for their livelihood. With this community based support we could reach to more people rather starting an old age home

Provide Ration to the Aged was carried out till June 13 and merged with **Help the Aged program**. Under this more than 65 elderly got regular support of supplies every month

Awareness on Age care and on the n the increasing problems of the elderly was generated among the younger generation by conducting awareness talks and campaign by the students of different schools. The message of extending love and concern by one and all was spread by the students of 28 schools. More than 15000 students and participated in the campaign. They have not only spread the message of taking concern for the aged but raised funds to help poor and destitute aged living the community

World elders Day was celebrated inviting poor and needy Aged living in the community. Special events were organized for them at Hyderabad and Karimnagar on Oct 1, 2013. Sports, games and cultural competitions were organized for the aged and felicitated deserving aged on this occasion. About 210 elderly attended the celebrations. And finally, we will continue to ensure that aged people from poor families will find economical support through sponsor an aged

THE ENVIRONMENT & ITS PROTECTION

Tree plantation was continued during the year and planted 5000 saplings. Planting was done at different school premises, individual houses and agricultural fields. These plants were adopted by the students, youth and women in taking care of them in different villages of Karimnagar district. Regular monitoring was done to encourage survival of the plants and awards were presented to the best care taker. And also last year planted saplings were followed up.

National Environment Awareness Campaign on Biodiversity Conservation was organized with action components at St John's High School, Keshav Memorial High School, Sahara Head office and in different localities of Amberpet, Tilaknagar, Vidyanagar, Malakpet, Dilsuknagar and Ramanthapur in Hyderabad city. It was also organised at Sahara Training Centre at Venkatraopalli, ZP High schools at Vodyaram and Elgandal and in different villages in Boinpalli Mandal of Karimnagar dist. Activities conducted during the campaign include Public meeting, AV show, Competitions, posters and banner campaign, exhibition, promotion of organic manure and tree plantation. It has reached more than 10000 people directly and indirectly.

Rain Water Recharge & Recycling Model Units were constructed in 5 different villages of Mahabubnagar, Karimnagar, Nizamabad and Medak districts of Telangana. Created awareness on the importance of saving rain water among the target group of students, parents, teachers, PRI members and youth. The models were explained to them and asked them to plan to save water during rainy season by way of constructing their own recycling units and rain water recharge pits. About 1500 people have directly benefitted and awareness has reached out to population of more than 3000 population.

Monitoring NGOs participating in NRAC programs: monitored 45 NGOs Sahara as district observer in the districts of Hyderabad, karimnagar, nizambad and medkal and reports were sent to DDS/ Ministry of Environment and Forests.

HEALTH CAMPS

12 Health camps were organized during this year in Amberpet slum areas of Hyderabad for the children, women and aged who are in need of health checkup and medication. Apart from the occasional health camps, regular health checkups were done on monthly basis for the sponsored children and adopted aged. Identified chronic cases were referred to different hospitals for treatment. About 955 patients got benefitted under these camps.

CANCER AWARENESS

Cancer Awareness camps were organised to different NGO representative in Hyderabad, Karimnagar and Nizamabad districts. Various precautions to be taken to avert and early detection of the cancer was told to participants and asked them to spread the message in their project areas. As it is spreading very fast in the present days, suggested to go for insurance. These camps were organized in association with Raheja QBE insurance group.

HIV/AIDS AWARENESS & COUNSELING

Counseling was provided to HIV+ patients and referred them to Hospitals and institutes supporting them for medicines and livelihoods. Provided services to 11 candidates during the year.

FREE COUNSELING AND PLACEMENT SERVICES

Regular counseling is provided to school dropouts, young women and unemployed youth on career development and getting oneself employability potential at Hyderabad head office and its training centres in different places. It helped them to get suitable training and after that an employment opportunity. The youth were referred to different jobs and some got self-employment. More than 300 candidates got counseling during the year.

AGRI FARM/ORCHARDS

Sahara is maintaining Mango orchards and other fruit bearing trees at its Community centre in Karimnagar district. This centre is being used to educate the farmers and general public on the importance of maintaining greenery, vermin compost, organic manure and rain water harvesting and models were made available to the farmers and villagers.

VISITORS, WORKSHOPS AND TRAINING

- Ms Archana and team from Concern India foundation had visited Hyderabad and Kaimnagar Vocational training centers for women and reviewed the program.
- Organized NGOs meet on bio Diversity Conservation-National Environment Awareness campaign on behalf of Deccan Development Society and Ministry of Environment & Forests in Karimnagar and Nizamabad districts.
- Blue Cross Labs Ltd tea has visited and donated.
- A musical night of Concern India Foundation attended by Staff and founder members.
- Eye care organization representatives visited Sahara
- Mr Subba Rao and team from Deccan Development Society/ Ministry of Environment and Forests visited the organization and reviewed the work done on Bio diversity conservation.

REVIEWS ON THE WORK DONE DURING THE YEAR 2013-14

Vocational training for young women –Tailoring:

Ms Archana Project Coordinators of Concern India has visited Sahara training center and reviewed the project at different occasions. She asked the trainees to do more practice and catch the customer by stitching perfectly. She verified the files and records of the trainees and enquired about the stitching and new designs. They asked trainees to follow the new trend in the market of clothing and dressing. During the review by Sahara secretary and Proj coordinator, it was felt that long term training is becoming difficult to many of them. Instead it was suggest to have short term with full day sitting at the centre. This was also taken into consideration and depending upon the convenience of the women the courses were conducted.

Beautician Training for young women:

This training was organized by Sahara itself by taking contributions and adding from Sahara's general donations. The trained candidates have got jobs or self employment by running their own parlors. It was encouraging, but the young women from poorer section notable get the training as we cannot train them fully with free of cost. Hence, we could not reach to the most deserving women under this program.

Computer training:

Computer Basics and DTP training program was organised with by Sahara by taking some contributions from the trainees. It was reviewed by the Secretary, president and project coordinator of Sahara. It felt that we could not meet the demand of Telugu DTP and other courses as demand is increasing. As there is no support from elsewhere we were helpless in this.

Youth training on Life Skills and Spoken English:

This training program was reviewed by the Secretary and President of Sahara every month by interacting with the trainees. Improved the communication skills of the trainees and improved the capacity building of the the trainers also. Evaluation team suggested to the trainees to speak in English with their friends, at their homes and office to improve the fluency and to get habituated for speaking in English. They reviewed the life skill program by conducting self interaction and an open forum discussion with the trainees on improving the quality of life, success employment skills, Strengthen in personal competencies, behavioral changes before and after the trainees attended the training classes. This training was not supported by any other organization.

Support to children and adopt an aged under Give India support:

Quarterly review was done on Support to children and adopt an aged program by Ms. Karpagavalli by taking data through phone in time and asked to follow the rules and regulations of aged and children support as it is like previous year. During verification visit by Give India Representative it is found that one boy did not receive the benefits under new Donation Option of supporting Educational Material. Later an internal review was done by the President and Secretary and other staff with the help of volunteers of Sahara who visited the beneficiaries' houses. The beneficiary did not come and take the benefits allotted to him and report was sent. Due to oversight in further follow-up, this mistake was happened and benefits were handed over to the beneficiary. This is the first problem arose in the history of Give Sahara partnership. Further care was taken by the staff and volunteers.

Rainwater Harvesting Unit:

The secretary, staff with the in charge volunteers visited the units and seen the usages. While reviewing also involved school authorities and SHG group leaders to know the functioning and impact of the units. For external units in some cases was lacking care and whereas the units constructed with SHGs was functioning well. Asked the local women group to maintain the other units also.

Bio diversity Conservation:

Mr. Subbha rao, Gourishankar and team visited the site of Bio Diversity Conservation programme in Hyderabad and Karimnagar and the impact was noted. They felt that the program was organized well within the limited budget and could reach more areas in spreading message.

Plantation - Grow more trees campaign:

Tree plantation program was evaluated by the Secretary, staff, Volunteers and school teachers involved earlier in the project. The review found that in some areas, during the summer vacation, there was a problem to water for plants planted in the schools. Whereas the individual sapling were taken care and growing well.

Staff Review:

Mr. Balmukund (President), Mr Pradeep Chandra (Vice President) and Mr. Narsing Rao (Secretary) of Sahara reviewed the staff and volunteers performance and approach to the work. . Under this, staff performance, target achieved and target to be achieved was focused. They took decisions to conduct staff meeting and review the work of all projects every month. It is felt to invite more volunteers to serve the organization as there is no funding for staff at this moment and to train them for proper approach in our work.

STATUTORY INFORMATION

Position of board members:

S NO	Name	Position	Occupation
1	T.N.Balamukund, B.Sc, LLB	President	Retd from Govt. Service
2	Pradeep Chandra, B.Com	Vice President	Working in Airtel
3	P. Rajeshwar Rao, B.Sc, LLB	Treasurer	Advocate
4	R. Narsing Rao, B.Sc, LLB	Secretary	Social Service
5	R. Yashwanth Rao, B. Sc.	Exe. Member	Working in insurance company
6	D. Venkatadri, B.E	Exe. Member	Lecturer in Engg. College
7	B. Bhasker, B.Sc, LL.B	Exec. Member	Working in P & T Dept

• International Travel cost of Chief Functionary/board members/personnel	zero
• Total cost of national travel by all personnel (incl. volunteers) & Board Members	zero
• Remuneration to board members	zero
• Salary and benefits to the head	zero
• None of the board member is remunerated or reimbursed.	√

Salary and benefits: [Gross annual salary + benefits] in Rupees	Per year
Head of the orgn (including honorarium)	zero
Highest paid full time staff	90000
Lowest paid full time staff	24000

Distribution of Staff according to salary levels:

Slab of gross salary (in Rs) plus benefits paid to staff	Male staff	Female staff	Total staff
Full time :			
Less than 5000		12	12
5,000 – 10,000		1	1
Part time staff :	2	1	3
Total :	5	11	16
Volunteers	4	1	6

Organization information/legal status

Particulars	Regn No	Dated
Regd under Societies Act	3119/98	29.12.1988
80G of IT Act	F.No.DIT(E)/HYD/80G/12(08)ren/08-09	02.01.2009
12A of IT Act	F.No.HqrsI/30/12A/02-03/DIT(E)	01.10.2002
PAN	AACTS4926P	29.12.1988
Regd under FCRA	010230259	18.09.1991
Regd under Planning commission-UID	AP/2009/0017934	-

DONORS AND SUPPORTERS DURING THE YEAR 2013-14

- A.M. Mandali
- Blue Cross Labs Ltd
- Concern India Foundation
- Deccan Development Society
- Eye Care
- Give India/Give Foundation USA
- God Parents
- I charity/art of Charity
- Individual & Institutional Donors
- Ministry of Environment & Forests
- Prashanth Memorial Trust
- S. Y. Club

SCHOOLS PARTICIPATED IN AGED CARE AWARENESS & SUPPORTED THE AGED

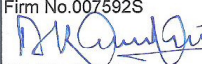
- Arohan The Complete School (Chanda Nagar)
- Bhagya Memo Girls High School (Chaderghant)
- Braham Talent School (AG Colony)
- Crescent Convent High School (SR Nr)
- Diksha High School (Risala Bazar)
- Fun Apple Kid (Medchal)
- Gautami Talent School (Kalakkal, Medak Dist).
- Gitanjali Olymiad School (Pragati Nagar)
- Govt Boys High School (Mustaidpura)
- Govt Boys High School (Sultanbazar)
- Govt Girl Primary School (Osmangunj)
- Govt High School (Amberpet)
- Little Roses High School (Green park Colony)
- Mandal Parishad Primary School (Bachupall)
- Mandal Parishad Primary School (Chandanagar)
- Sri Gurudatta High School(Nallakunta)
- Sri Gurudatta Primary School (New Padma Colony)
- Sri Sarada Vidyaniketan (Kukatpalli)
- St Joseph High School (Amberpet)
- St Mary High School (New Nallkunta)
- Sterling Model School (Kallakal, Medak Dist)
- S V E S High School (Vidyanagar)
- The Clement Grammar School (Ahmednagar)
- The Mothers Integral School (OU Road)
- Triveni Talent School (Sroornagar)
- V V Upper Primary School (Jambagh)
- Z.P. High School (Kalakkal, Medak dist.)
- Z.P. High School (Nadargul)

Financial statements as per audit report for the year 2013-14

Receipts & Payments: 2013-14:

SAHARA AMBERPET, HYDERABAD			
RECEIPTS AND PAYMENTS FOR THE YEAR ENDING 31.03.2014			
RECEIPTS	Amount Rs.	PAYMENTS	Amount Rs.
Opening Balance:		Administrative Expenses	94,499.00
Canara Bank(19518)	1,873.86	Women's Day Celebrations	6,612.00
Canara Bank(17864)	13,756.95	Adopt a Destitute Aged-Give	37,188.00
Vijaya Bank(6617)	16,145.75	Audit Fee	10,000.00
Union Bank of India(15532)	1,561.00	Bank Charges	112.36
ICICI Bank (630501061075)	64,174.50	Beautician	64,881.00
Cash on Hand	27,341.00	Elders Day Celebrations	5,594.00
		Child Sponsorship	1,78,675.00
<u>DONATION UNDER FC</u>		Help the Aged	1,08,180.00
Give India	1,000.00	NEAC -Biodiversity	23,660.00
Give Foundation-USA	9,142.57	NEAC- NGO's Monitoring	7,300.00
		Rain water Harvesting Unit/Recharge Pit	50,000.00
<u>DONATION UNDER NON FC</u>		Provide Ration to Aged	36,900.00
Give India	1,38,050.00	Sponsorship to Poor Stundes Education	27,180.00
Adarsha Mahila Mandal	30,000.00	Computer/spoken english/life skills	36,219.00
S Y Club	35,000.00	Vocational Training for Young Women-CIF	1,71,216.00
Prashant Memorial Trust	61,300.00	Vocational Training for Young Women-Sahara	1,13,433.00
General Donations : Revenue	1,85,111.00	Help for Poor Chid Educational Material-Give	11,244.00
I charity	6,000.00	Sponsorship for Girl Child Nutr & Toiletries-FC	1,613.00
Blue Cross Labs Ltd	1,00,000.00	Sponsorship for Girl Child Nutr & Toiletries-Give	90,000.00
Eye Care	30,000.00	Grow More Trees (c2i InfoLabs)	10,441.00
		Awareness on Aged Care	38,785.00
<u>GRANTS UNDER NON FC</u>		Membership Fee	7,500.00
Concern India Foundation	1,71,216.00	Awareness on Cancer	7,175.00
DDS/Min of Env & Forests-(2012-13)	14,000.00	Health Camp	7,463.00
DDS/Min of Env & Forests-(2013-14)	22,800.00		
God Parents	1,56,400.00	Unsecured Loans Payment	45,500.00
Fund Raising	2,09,934.00	Closing Balance:	
		Canara Bank(19518)	1,132.43
Interest on SB /Deposit	94,421.00	Canara Bank(17864)	71,448.95
Corpus Donation	1,50,000.00	Vijaya Bank(6617)	1,33,003.75
Agricultural Income	16,770.00	Union Bank of India(15532)	37,071.00
		ICICI Bank (630501061075)	1,19,211.14
Unsecured Loans Receipts	30,000.00	Cash on Hand	32,760.00
	15,85,997.63		15,85,997.63

As per our report of even date

for BVR & ASSOCIATES
Chartered Accountants
Firm No.007592S

(B.V.RAMA RAO)
Proprietor
M.No.028483



for SAHARA


(R.NARSING RAO)
Secretary.

Place: Hyderabad
Date : 16.07.2014

Income & Expenditure 2013-14:

SAHARA AMBERPET, HYDERABAD			
INCOME & EXPENDITUR ACCOUNT FOR THE YEAR ENDING 31.03.2014			
EXPENDITURE	Amount Rs.	INCOME	Amount Rs.
Administrative Expenses	94,499.00	GRANTS UNDER FC	
Women's Day Celebrations	6,612.00	Give India	1,000.00
Adopt a Destitute Aged-Give	37,188.00	Give Foundation-USA	9,142.57
Audit Fee	10,000.00		
Bank Charges	112.36	GRANTS UNDER NON FC	
Beautician	64,881.00	Concern India Foundation	1,71,216.00
Elders Day Celebrations	5,594.00	DDS/Min of Env & Forests-(2013-14)	22,800.00
Child Sponsorshp	1,78,675.00	God Parents	1,56,400.00
Help the Aged	1,08,180.00	Other Grants - Give India	84,000.00
NEAC -Biodiversity	23,660.00	DONATIONS UNDER NON FC	
NEAC- NGO's Monitoring	7,300.00	Give India	1,38,050.00
Rain water Harvesting Unit/Recharge Pit	50,000.00	Adarsha Mahila Mandal	30,000.00
Provide Ration to Aged	36,900.00	S Y Club	35,000.00
Sponsorship to Poor Stundes Education	27,180.00	Prashant Memorial Trust	61,300.00
Computer/spoken english/life skills	36,219.00	General Donations : Revenue	1,85,111.00
Vocational Training for Young Women-CIF	1,71,216.00	I charity	6,000.00
Vocational Training for Young Women-Sahara	1,13,433.00	Blue Cross Labs Ltd	1,00,000.00
Help for Poor Chid Educational Material-Give	11,244.00	Eye Care	30,000.00
Sponsorship for Girl Child Nutr & Toiletries-FC	1,613.00		
Sponsorship for Girl Child Nutr & Toiletries-Give	90,000.00	Fund Raising	2,09,934.00
Grow More Trees (c2i InfoLabs)	10,441.00	Interest on SB /Deposit	94,421.00
Awareness on Aged Care	38,785.00		
Membership Fee	7,500.00	Agricultural Income	16,770.00
Awareness on Cancer	7,175.00		
Health Camp	7,463.00		
Depreciation on Fixed Assets	17,000.00		
Excess of Income over Expenditure	1,88,274.21		
	13,51,144.57		13,51,144.57

As per our report of even date

for BVR & ASSOCIATES
Chartered Accountants
Firm No.007592S


(B.V.RAMA RAO)
Proprietor
M.No.028483



for SAHARA


(R.NARSING RAO)
Secretary.

Place: Hyderabad
Date : 16.07.2014

Balance sheet 2013-14:

SAHARA AMBERPET, HYDERABAD BALANCE SHEET AS ON 31.03.2014			
LIABILITIES	Amount Rs.	ASSETS	Amount Rs.
CORPUS FUND:		Fixed Assets:	3,77,720
Opening Balance	13,35,724	(As per Annexure)	
Add : Corpus Donation	1,50,000		
Add: Excess of Income over Expenditure	1,88,274	GRANT RECEIVABLES:	
	16,73,998	Give India-Grow More Trees-2011-12,	1,66,369
		Give India-Grow More Trees-2012-13	2,02,722
Building Fund	2,40,470	Telephone Deposit	1,000
Unsecured Loans	2,19,500	Fixed Deposit	10,00,000
Audit Fee Payable	10,000	TDS Receivable	1,530
		Cash in Hand	32,760
		Cash at Bank:	
		Canara Bank(19518)	1,132
		Canara Bank(17864)	71,449
		Vijaya Bank(6617)	1,33,004
		Union Bank of India(15532)	37,071
		ICICI Bank (630501061075)	1,19,211
	21,43,968		21,43,968

<p>As per our report of even date for BVR & ASSOCIATES Chartered Accountants Firm No.007592S</p> <p><i>(Signature)</i> (B.V.RAMA RAO) Proprietor M.No.028483</p> <p>Place: Hyderabad Date : 16.07.2014</p>	<p>for SAHARA</p> <p><i>(Signature)</i> (R.NARSING RAO) Secretary.</p>
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Donations accepted in the name of 'SAHARA'

Indian donations :

A/c No. 404601010006617 (IFSC: VJB0004046), Vijaya Bank, Narayanaguda, Hyderabad-29

Foreign donations:

A/c No.0649101019518 (IFSC: CNRB0000649), Canara Bank, Narayanaguda, Hyderabad-29

R. Narsing Rao, Secretary & CF

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